

**FY 2016 UPTOWN  
PUBLIC FACILITIES FINANCING PLAN UPDATE  
11-MONTH TIMELINE**

Task Name	Calendar Days	Duration	Start	Finish	2015								201
					Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1		Qtr 1
<b>UPTOWN PUBLIC FACILITIES FINANCING PLAN UPDATE</b>	<b>333</b>	<b>239 days</b>	<b>Mon 11/17/14</b>	<b>Thu 10/15/15</b>									
<b>1 INITIATION PHASE</b>	<b>92</b>	<b>66 days</b>	<b>Mon 11/17/14</b>	<b>Mon 2/16/15</b>									
1.1 Obtain Project/Cost Information from Departments	62	44 days	Mon 11/17/14	Thu 1/15/15									
1.2 Finalize Project/Cost Information from Departments	30	22 days	Fri 1/16/15	Mon 2/16/15									
<b>2 ANALYSIS PHASE</b>	<b>40</b>	<b>28 days</b>	<b>Tue 2/17/15</b>	<b>Thu 3/26/15</b>									
2.1 Update Forecast Data	5	3 days	Tue 2/17/15	Thu 2/19/15									
2.2 Calculate Development Impact Fees	5	3 days	Fri 2/20/15	Tue 2/24/15									
2.3 Prepare Draft Financing Plan	30	22 days	Wed 2/25/15	Thu 3/26/15									
<b>3 REVIEW PHASE</b>	<b>119</b>	<b>85 days</b>	<b>Tue 4/7/15</b>	<b>Mon 8/3/15</b>									
3.1 Community Planning Group (CPG) Introduction	1	1 day	Tue 4/7/15	Tue 4/7/15									
<b>3.2 CPG Subcommittee Meetings</b>	<b>29</b>	<b>21 days</b>	<b>Tue 5/5/15</b>	<b>Tue 6/2/15</b>									
3.3 CPG Recommendation/Public Review	0	0 days	Tue 6/2/15	Tue 6/2/15									
3.4 Route Request for Council Action (e1472)	60	44 days	Wed 6/3/15	Mon 8/3/15									
<b>4 APPROVAL PHASE</b>	<b>71</b>	<b>51 days</b>	<b>Thu 8/6/15</b>	<b>Thu 10/15/15</b>									
4.1 Planning Commission Hearing	1	1 day	Thu 8/6/15	Thu 8/6/15									
4.2 Smart Growth & Land Use Committee	1	1 day	Wed 9/16/15	Wed 9/16/15									
4.3 City Council Approval	1	1 day	Tue 9/29/15	Tue 9/29/15									
4.4 Final Passage (Mayor Signs Resolution)*	16	12 days	Wed 9/30/15	Thu 10/15/15									
4.5 Project Completed	0	0 days	Thu 10/15/15	Thu 10/15/15									

Project: UPTOWN PUBLIC FACILITIES Date: Wed 8/27/14	Task		Rolled Up Task		External Tasks	
	Critical Task		Rolled Up Critical Task		Project Summary	
	Progress		Rolled Up Milestone		Group By Summary	
	Milestone		Rolled Up Progress		Deadline	
	Summary		Split			

\* New FBA/DIF rate effective 60 days after Mayoral approval.

Development Services Department  
Facilities Financing Section